

RENCANA PELAKSANAAN KEGIATAN (RPK)
DINAS KESEHATAN KOTA PADANG PANJANG TAHUN ANGGARAN 2019

No	URAIAN	Pengelola Kegiatan	PAGU DPA 2019	Rencana/Target	Triwulan I			Triwulan II			Triwulan III			Triwulan IV			
				Rak/Bulan	Januari	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	
				RK (Rp)													
				%RK													
				%RF													
3	2		3	4	5	6	8	9	10	12	13	14	16	17	18		
I	Program Pelayanan Administrasi Perkantoran		2,446,568,488	RK (Rp)	122,996,000	358,770,500	664,487,000	888,163,000	1,097,230,000	1,369,477,500	1,567,020,500	1,737,660,500	1,995,946,500	2,152,635,488	2,324,869,488	2,446,568,488	
				%RK	4%	15%	26%	36%	46%	55%	64%	72%	80%	88%	95%	100%	
				%RF	7%	15%	26%	36%	46%	55%	64%	72%	80%	88%	95%	100%	
1	Penyediaan jasa surat menyurat	Heni Agustini, SKM	5,500,000	RK (Rp)	120,000	1,624,000	1,864,000	1,984,000	3,250,500	3,250,500	3,250,500	4,275,000	4,275,000	4,275,000	5,500,000	5,500,000	
				%RK	2%	30%	34%	36%	59%	59%	59%	78%	78%	78%	100%	100%	
				%RF	5%	32%	34%	36%	59%	59%	60%	78%	78%	78%	100%	100%	
2	Penyediaan jasa komunikasi, sumber daya air dan listrik	Heni Agustini, SKM	181,800,000	RK (Rp)	7,990,000	23,905,000	46,057,500	61,090,000	76,122,500	92,055,000	107,087,500	122,120,000	137,890,000	152,700,000	167,450,000	181,800,000	
				%RK	4%	13%	25%	34%	42%	59%	59%	67%	84%	92%	100%	100%	
				%RF	5%	15%	25%	34%	42%	59%	59%	67%	84%	92%	100%	100%	
3	Penyediaan jasa pemeliharaan dan perizinan kendaraan dinas/operasional	Heni Agustini, SKM	787,346,488	RK (Rp)	24,634,000	122,031,000	222,120,000	294,297,000	348,094,000	449,592,000	515,919,000	574,156,000	653,383,000	698,480,488	742,937,488	787,346,488	
				%RK	3%	15%	28%	37%	44%	57%	66%	73%	83%	89%	94%	100%	
				%RF	5%	15%	28%	37%	44%	57%	66%	73%	83%	89%	94%	100%	
4	Penyediaan jasa kebersihan kantor	Heni Agustini, SKM	532,894,000	RK (Rp)	66,017,000	102,338,000	204,823,000	236,632,000	284,753,000	354,570,000	383,766,000	417,962,000	479,256,000	496,652,000	514,948,000	532,894,000	
				%RK	12%	16%	38%	44%	53%	67%	72%	78%	90%	93%	97%	100%	
				%RF	12%	16%	38%	44%	53%	67%	72%	78%	90%	93%	97%	100%	
5	Penyediaan Alat Tulis Kantor	Heni Agustini, SKM	82,000,000	RK (Rp)	2,000,000	22,000,000	26,250,000	40,250,000	40,250,000	46,500,000	60,500,000	60,500,000	65,750,000	79,750,000	82,000,000	82,000,000	
				%RK	2%	27%	27%	49%	49%	49%	74%	74%	74%	97%	97%	97%	
				%RF	8%	27%	27%	49%	49%	49%	74%	74%	74%	97%	97%	97%	
6	Penyediaan barang cetakan dan penggandaan	Heni Agustini, SKM	95,700,000	RK (Rp)	-	2,400,000	10,400,000	41,300,000	51,700,000	59,700,000	70,100,000	72,500,000	77,900,000	86,500,000	92,900,000	95,700,000	
				%RK	0%	3%	11%	43%	54%	62%	73%	76%	81%	90%	97%	100%	
				%RF	5%	3%	11%	43%	54%	62%	73%	76%	81%	90%	97%	100%	
7	Penyediaan komponen instalasi listrik/penerangan bangunan kantor	Heni Agustini, SKM	25,950,000	RK (Rp)	1,125,000	3,612,500	9,362,500	11,850,000	11,850,000	14,100,000	17,587,500	20,087,500	23,462,500	25,950,000	25,950,000	25,950,000	
				%RK	4%	14%	36%	46%	46%	54%	68%	77%	90%	100%	100%	100%	
				%RF	10%	14%	36%	46%	46%	54%	68%	77%	90%	100%	100%	100%	
8	Penyediaan makanan dan minuman	Heni Agustini, SKM	70,440,000	RK (Rp)	850,000	5,890,000	14,780,000	19,820,000	25,710,000	32,750,000	39,640,000	44,680,000	52,570,000	57,610,000	63,400,000	70,440,000	
				%RK	1%	8%	21%	28%	36%	46%	56%	63%	75%	82%	90%	100%	
				%RF	5%	8%	21%	28%	36%	46%	56%	63%	75%	82%	90%	100%	
9	Penyediaan Jasa Tenaga Administrasi/Teknis Perkantoran	Heni Agustini, SKM	185,558,000	RK (Rp)	17,260,000	32,770,000	50,030,000	65,540,000	93,400,000	110,660,000	126,170,000	141,680,000	158,940,000	171,498,000	180,984,000	185,558,000	
				%RK	9%	18%	27%	35%	50%	60%	68%	76%	86%	92%	98%	100%	
				%RF	9%	18%	27%	35%	50%	60%	68%	76%	86%	92%	98%	100%	
10	Penyediaan Jasa Medis	Heni Agustini, SKM	93,000,000	RK (Rp)	3,000,000	11,200,000	16,800,000	22,400,000	38,100,000	51,300,000	57,000,000	62,700,000	68,400,000	74,100,000	79,800,000	93,000,000	
				%RK	3%	12%	18%	24%	41%	55%	61%	67%	74%	80%	86%	100%	
				%RF	3%	12%	18%	24%	41%	55%	61%	67%	74%	80%	86%	100%	
11	Rapat-rapat kordinasi dan konsultasi ke luar daerah	Heni Agustini, SKM	386,380,000	RK (Rp)	-	31,000,000	62,000,000	93,000,000	124,000,000	155,000,000	186,000,000	217,000,000	274,120,000	305,120,000	369,000,000	386,380,000	
				%RK	0%	8%	16%	24%	32%	40%	48%	56%	71%	79%	96%	100%	
				%RF	5%	8%	16%	24%	32%	40%	48%	56%	71%	79%	96%	100%	
II	PROGRAM PENINGKATAN SARANA DAN PRASARANA APARATUR		176,000,000	RK (Rp)	-	2,500,000	187,300,000	217,300,000	219,800,000	222,300,000	224,800,000	254,800,000	257,300,000	259,800,000	262,300,000	267,150,000	
				%RK	0%	3%	39%	58%	61%	64%	67%	87%	90%	93%	96%	100%	
				%RF	5%	18%	49%	58%	61%	64%	67%	87%	90%	93%	96%	100%	
12	Pengadaan perlengkapan gedung kantor	Heni Agustini, SKM	93,500,000	RK (Rp)	-	-	91,150,000	91,150,000	91,150,000	91,150,000	91,150,000	91,150,000	91,150,000	91,150,000	91,150,000	93,500,000	
				%RK	0%	0%	97%	97%	97%	97%	97%	97%	97%	97%	97%	100%	
				%RF	5%	30%	97%	97%	97%	97%	97%	97%	97%	97%	97%	100%	
	Belanja Modal Pengadaan Komputer/Jaringan		71,000,000	RK (Rp)			71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	
				%RK	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
				%RF	5%	30%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Belanja Modal Pengadaan Peralatan Personal Komputer		20,150,000	RK (Rp)			20,150,000	20,150,000	20,150,000	20,150,000	20,150,000	20,150,000	20,150,000	20,150,000	20,150,000	20,150,000	
				%RK	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
				%RF	5%	30%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
13	Pemeliharaan rutin/berkala gedung kantor	Heni Agustini, SKM	55,000,000	RK (Rp)	-	-	-	27,500,000	27,500,000	27,500,000	27,500,000	55,000,000	55,000,000	55,000,000	55,000,000	55,000,000	
				%RK	0%	0%	0%	50%	50%	50%	50%	100%	100%	100%	100%	100%	
				%RF	5%	15%	30%	50%	50%	50%	50%	100%	100%	100%	100%	100%	
14	Pemeliharaan Rutin/ Berkala Alat-alat Kantor	Heni Agustini, SKM	27,500,000	RK (Rp)	-	2,500,000	5,000,000	7,500,000	10,000,000	12,500,000	15,000,000	17,500,000	20,000,000	22,500,000	25,000,000	27,500,000	
				%RK	0%	9%	18%	27%	36%	45%	55%	64%	73%	82%	91%	100%	
				%RF	5%	9%	18%	27%	36%	45%	55%	64%	73%	82%	91%	100%	

No	URAIAN	KPA PPK PPTK	RAB DPA 2019	Rak/Bulan	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
				RK (Rp) %RK %RF												
III	PROGRAM PENINGKATAN KAPASITAS SUMBER DAYA APARATUR		75,000,000	RK (Rp)	-	17,000,000	17,000,000	23,000,000	31,000,000	37,000,000	46,121,000	47,121,000	48,121,000	64,121,000	72,121,000	75,000,000
				%RK	0%	23%	23%	31%	41%	49%	61%	63%	64%	85%	96%	100%
				%RF	5%	25%	30%	35%	41%	49%	61%	63%	64%	85%	96%	100%
15	Bimbingan teknis implementasi peraturan perundang-undangan	Heni Agustini, SKM	75,000,000	RK (Rp)	-	17,000,000	17,000,000	23,000,000	31,000,000	37,000,000	46,121,000	47,121,000	48,121,000	64,121,000	72,121,000	75,000,000
				%RK	0%	23%	23%	31%	41%	49%	61%	63%	64%	85%	96%	100%
				%RF	5%	25%	30%	35%	41%	49%	61%	63%	64%	85%	96%	100%
IV	PROGRAM PENINGKATAN PENGEMBANGAN SISTEM PELAPORAN CAPAIAN KINERJA DAN KEUANGAN		220,000	RK (Rp)	-	-	-	-	-	120,000	120,000	120,000	120,000	120,000	220,000	220,000
				%RK	0%	0%	0%	0%	0%	50%	50%	50%	50%	50%	100%	100%
				%RF	5%	15%	25%	38%	45%	75%	80%	85%	90%	95%	100%	100%
16	Penyusunan perencanaan dan Pelaporan Kinerja Perangkat Daerah	Heni Agustini, SKM	100,000	RK (Rp)	-	-	-	-	-	-	-	-	-	-	100,000	100,000
				%RK	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%
				%RF	5%	10%	20%	35%	40%	50%	60%	70%	80%	90%	100%	100%
17	Penyusunan Laporan Kinerja Perangkat Daerah	Heni Agustini, SKM	120,000	RK (Rp)	-	-	-	-	-	120,000	120,000	120,000	120,000	120,000	120,000	120,000
				%RK	-	-	-	-	-	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	20%	30%	40%	50%	100%	100%	100%	100%	100%	100%	100%
V	PROGRAM OBAT DAN PERBEKALAN KESEHATAN		886,278,000	RK (Rp)	0	0	113,712,400	113,712,400	114,712,400	295,191,000	295,191,000	295,191,000	490,582,700	490,582,700	802,538,700	886,278,000
				%RK	0%	0%	9%	9%	9%	19%	19%	19%	31%	31%	95%	100%
				%RF	5%	10%	22%	33%	45%	60%	63%	70%	87%	93%	99%	100%
18	Pengadaan obat dan perbekalan kesehatan	Muhammad Arfani, Apt	313,016,000	RK (Rp)	0	0	1,060,000	1,060,000	1,060,000	1,060,000	1,060,000	1,060,000	1,060,000	1,060,000	313,016,000	313,016,000
				%RK	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%
				%RF	5%	10%	15%	20%	25%	30%	35%	50%	75%	90%	100%	100%
	Belanja bahan obat-obatan		200,000,000	RK (Rp)	-	-	-	-	-	-	-	-	-	-	200,000,000	200,000,000
				%RK	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%
				%RF	5%	10%	20%	30%	40%	45%	50%	50%	75%	90%	100%	100%
	Belanja bahan kimia		106,756,000	RK (Rp)	-	-	-	-	-	-	-	-	-	-	106,756,000	106,756,000
				%RK	5%	10%	20%	30%	40%	45%	50%	50%	75%	90%	100%	100%
				%RF	5%	10%	20%	30%	40%	45%	50%	50%	75%	90%	100%	100%
19	Pemusnahan Obat Rusak dan Kadaluarsa	Muhammad Arfani, Apt	15,000,000	RK (Rp)	-	-	1,000,000	1,000,000	2,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
				%RK	0%	0%	7%	7%	7%	7%	7%	7%	7%	7%	100%	100%
				%RF	5%	10%	25%	50%	75%	100%	100%	100%	100%	100%	100%	100%
20	DAK Pelayanan Kefarmasian	Muhammad Arfani, Apt	558,262,000	RK (Rp)	-	-	111,652,400	111,652,400	111,652,400	279,131,000	279,131,000	279,131,000	474,522,700	474,522,700	474,522,700	558,262,000
				%RK	0%	0%	20%	20%	20%	50%	50%	50%	85%	85%	85%	100%
				%RF	5%	10%	25%	30%	35%	50%	55%	60%	85%	90%	98%	100%
	Belanja bahan obat-obatan		275,000,000	RK (Rp)	-	-	55,000,000	55,000,000	55,000,000	137,500,000	137,500,000	137,500,000	233,750,000	233,750,000	233,750,000	275,000,000
				%RK	0%	0%	20%	20%	20%	50%	50%	50%	85%	85%	85%	100%
				%RF	5%	10%	25%	30%	35%	50%	55%	60%	85%	90%	98%	100%
	Belanja bahan kimia		283,262,000	RK (Rp)	-	-	56,652,400	56,652,400	56,652,400	141,631,000	141,631,000	141,631,000	240,772,700	240,772,700	240,772,700	283,262,000
				%RK	0%	0%	20%	20%	20%	50%	50%	50%	85%	85%	85%	100%
				%RF	5%	10%	25%	30%	35%	50%	55%	60%	85%	90%	98%	100%
VI	PROGRAM UPAYA KESEHATAN MASYARAKAT		15,420,484,500	RK (Rp)	419,848,933.34	1,154,665,266.68	6,031,853,725.00	7,143,568,058.34	7,709,749,391.68	8,484,520,350.00	9,105,594,683.34	9,753,676,516.68	10,630,919,975.00	11,367,481,308.34	11,957,300,641.68	15,420,480,500.00
				%RK	2%	12%	46%	53%	57%	64%	68%	73%	80%	87%	92%	100%
				%RF	7%	20%	46%	53%	57%	64%	68%	72%	81%	88%	94%	100%
21	Revitalisasi sistem kesehatan	Marlina Permata Sari, SKM, MKM	1,294,370,000	RK (Rp)	110,657,000	225,114,000	335,771,000	446,428,000	557,085,000	667,742,000	778,399,000	889,056,000	999,713,000	1,110,370,000	1,202,370,000	1,294,370,000
				%RK	9%	17%	26%	34%	43%	52%	60%	69%	77%	86%	93%	100%
				%RF	10%	20%	30%	40%	45%	55%	65%	70%	80%	90%	95%	100%
22	Peningkatan Kesehatan Masyarakat	Ns. Herlina Harun, S.Kep	21,440,000	RK (Rp)	-	-	21,440,000	21,440,000	21,440,000	21,440,000	21,440,000	21,440,000	21,440,000	21,440,000	21,440,000	21,440,000
				%RK	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	10%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
23	Peningkatan pelayanan dan penanggulangan masalah kesehatan	Asmayuni, SKM, MKM	6,900,184,400	RK (Rp)	-	1,250,000	3,732,007,000	3,828,657,000	3,869,157,000	3,905,032,000	3,936,282,000	3,939,782,000	3,969,782,000	3,969,782,000	3,969,782,000	6,900,184,400
				%RK	0%	0%	54%	55%	56%	57%	57%	58%	58%	58%	58%	100%
				%RF	8%	16%	55%	55%	60%	60%	65%	70%	75%	80%	90%	100%
24	Pembinaan Usaha Kesehatan Sekolah (UKS)	Marlina Permata Sari, SKM, MKM	69,250,000	RK (Rp)	-	60,250,000	61,750,000	63,250,000	63,250,000	63,250,000	64,750,000	66,250,000	67,750,000	69,250,000	69,250,000	69,250,000
				%RK	0%	87%	89%	91%	91%	91%	94%	96%	98%	100%	100%	100%
				%RF	5%	88%	89%	91%	91%	94%	96%	98%	98%	100%	100%	100%
25	Peningkatan Surveillance dan Penanggulangan Penyakit Tidak Menular	Fita Gusta, SKM	198,000,000	RK (Rp)	-	-	50,600,000	50,600,000	50,600,000	101,200,000	101,200,000	101,200,000	149,800,000	149,800,000	149,800,000	198,000,000
				%RK	0%	0%	26%	26%	26%	51%	51%	51%	76%	76%	76%	100%
				%RF	5%	15%	25%	30%	35%	55%	60%	65%	75%	80%	85%	100%
26	Peningkatan Pelayanan Kesehatan di Puskesmas Kebun Sikolos	Irdia Yulia	826,678,500	RK (Rp)	54,800,000	109,600,000	272,772,125	327,572,125	382,372,125	438,424,250	493,224,250	548,024,250	643,576,375	698,376,375	772,176,375	826,678,500
				%RK	7%	13%	33%	40%	46%	53%	60%	66%	78%	84%	93%	100%
				%RF	5%	15%	25%	25%	25%	25%	25%	25%	25%	25%	25%	100%
	Belanja Alat Kesehatan Jabis Pakal***		38,000,000	RK (Rp)	-	-	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	19,000,000	19,000,000	38,000,000	38,000,000
				%RK	0%	0%	25%	25%	25%	25%	25%	25%	50%	50%	100%	100%
				%RF	5%	15%	25%	25%	25%	25%	25%	25%	50%	50%	100%	100%
	Belanja bahan obat-obatan		76,000,000	RK (Rp)	-	-	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	49,000,000	49,000,000	49,000,000	76,000,000
				%RK	0%	0%	25%	25%	25%	25%	25%	25%	64%	64%	64%	100%
				%RF	5%	15%	25%	25%	25%	25%	25%	25%	64%	64%	64%	100%

No	URAIAN	KPA PPK PPTK	DPA 2019	Rak/Bulan	Januari	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
				RK (Rp) %RK %RF												
27	Peningkatan Pelayanan Kesehatan di Puskesmas Gunung	Widra Yeni, SKM	500,000,000	RK (Rp)	25,000,000	50,400,000	89,400,000	179,500,000	208,500,000	233,500,000	258,500,000	286,500,000	370,500,000	449,500,000	474,500,000	500,000,000
				%RK	0%	0%	18%	36%	42%	47%	52%	57%	74%	90%	95%	95%
				%RF	5%	10%	18%	36%	42%	47%	52%	57%	74%	90%	95%	95%
	Belanja Alat Kesehatan Jabis Pakai***		50,000,000	RK (Rp)	-	-	-	-	-	-	-	-	-	50,000,000	50,000,000	50,000,000
				%RK	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%
				%RF	5%	10%	15%	20%	30%	40%	50%	60%	80%	100%	100%	100%
	Belanja bahan obat-obatan		50,000,000	RK (Rp)	-	-	-	-	-	-	-	-	50,000,000	50,000,000	50,000,000	50,000,000
				%RK	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	100%
				%RF	5%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	100%
28	Peningkatan Pelayanan Kesehatan di Puskesmas Koto Katiak	Defriyati, SKM	380,250,000	RK (Rp)	20,000,000	43,550,000	66,350,000	114,900,000	137,450,000	160,000,000	185,300,000	207,850,000	289,400,000	311,450,000	360,000,000	380,250,000
				%RK	0%	0%	17%	30%	36%	42%	49%	55%	76%	82%	95%	100%
				%RF	5%	15%	17%	30%	36%	42%	49%	55%	76%	82%	95%	100%
	Belanja Alat Kesehatan habis Pakai		24,000,000	RK (Rp)	-	-	-	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	5%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja bahan obat-obatan		24,000,000	RK (Rp)	-	-	-	-	-	-	-	-	24,000,000	24,000,000	24,000,000	24,000,000
				%RK	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	100%
				%RF	5%	10%	20%	30%	40%	50%	50%	60%	100%	100%	100%	100%
29	Peningkatan Pelayanan Kesehatan di Puskesmas Bukit Surungan	Musalma, SKM	636,000,000	RK (Rp)	-	63,600,000	97,900,000	169,700,000	203,500,000	301,400,000	333,700,000	396,000,000	447,000,000	567,900,000	604,200,000	636,000,000
				%RK	0%	10%	15%	27%	32%	47%	52%	62%	70%	89%	95%	100%
				%RF	5%	10%	15%	27%	32%	47%	52%	62%	70%	89%	95%	100%
	Belanja bahan obat-obatan		127,200,000	RK (Rp)	-	-	-	-	-	63,600,000	63,600,000	63,600,000	63,600,000	127,200,000	127,200,000	127,200,000
				%RK	0%	0%	0%	0%	0%	50%	50%	50%	50%	100%	100%	100%
				%RF	5%	0%	0%	0%	0%	50%	50%	50%	50%	100%	100%	100%
30	Pembinaan Pelayanan Kesehatan Haji	Fita Gusta, SKM	20,000,000	RK (Rp)	-	-	18,100,000	18,100,000	18,100,000	18,100,000	18,100,000	18,100,000	18,100,000	18,100,000	20,000,000	20,000,000
				%RK	0%	0%	91%	91%	91%	91%	91%	91%	91%	91%	100%	100%
				%RF	5%	20%	95%	95%	95%	95%	95%	95%	95%	95%	100%	100%
31	Pelayanan P3K	Nofriza Yulida, SKM, MPH	110,775,000	RK (Rp)	-	4,375,000	31,125,000	44,875,000	48,375,000	63,775,000	66,025,000	68,275,000	71,275,000	98,275,000	99,775,000	110,775,000
				%RK	0%	4%	28%	41%	44%	58%	60%	62%	64%	89%	90%	100%
				%RF	5%	4%	28%	41%	44%	58%	60%	62%	64%	89%	90%	100%
32	Pelayanan Kesehatan dan pendekatan Keluarga	Asmayuni, SKM, MKM	64,390,000	RK (Rp)	1,200,000	3,900,000	41,850,000	44,550,000	47,250,000	49,950,000	52,650,000	55,350,000	58,050,000	60,750,000	63,190,000	64,390,000
				%RK	2%	6%	65%	69%	73%	78%	82%	86%	90%	94%	98%	100%
				%RF	8%	16%	65%	70%	75%	80%	82%	86%	90%	94%	98%	100%
33	Peningkatan Pelayanan Kesehatan Anak	Ratna Nila Sari, SKM	28,000,000	RK (Rp)	-	-	27,090,000	27,090,000	27,090,000	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
				%RK	0%	0%	97%	97%	97%	100%	100%	100%	100%	100%	100%	100%
				%RF	10%	30%	97%	97%	97%	100%	100%	100%	100%	100%	100%	100%
34	Pelayanan Kesehatan Masyarakat Melalui Dokter Warga	Asmayuni, SKM, MKM	420,492,000	RK (Rp)	34,874,000	69,748,000	106,622,000	141,496,000	176,370,000	211,244,000	246,118,000	280,992,000	315,866,000	350,740,000	385,614,000	420,488,000
				%RK	8%	17%	25%	34%	42%	50%	59%	67%	75%	83%	92%	100%
				%RF	8%	17%	25%	34%	42%	50%	59%	67%	75%	83%	92%	100%
35	Peningkatan Pelayanan Kesehatan Darurat (P3K) dan Bencana serta Pembentukan Public Servis Center (PSC) 119	Asmayuni, SKM, MKM	1,095,353,600	RK (Rp)	142,279,600	276,979,600	359,329,600	442,679,600	525,029,600	606,479,600	687,929,600	769,379,600	850,829,600	932,279,600	1,013,729,600	1,095,353,600
				%RK	13%	25%	33%	40%	48%	55%	63%	70%	78%	85%	93%	100%
				%RF	13%	25%	33%	40%	48%	55%	63%	70%	78%	85%	93%	100%
30	Bantuan Operasional Kesehatan (BOK)(DAK Non Fisik)	Ns.Ade Devita, S.Kep, MM, MMKs	2,855,301,000	RK (Rp)	31,038,333.34	245,898,666.68	719,747,000.00	1,222,730,333.34	1,374,180,666.68	1,614,983,500.00	1,833,976,833.34	2,077,477,666.68	2,329,838,000.00	2,531,468,333.34	2,723,473,666.68	2,855,301,000.00
		Ratna Nila Sari, SKM		%RK	1%	9%	25%	43%	48%	57%	64%	73%	82%	89%	95%	100%
		Asmayuni, SKM, MKM		%RF	5%	10%	25%	45%	50%	57%	65%	75%	82%	89%	95%	100%
VI	Program Pengawasan Obat dan Makanan		96,780,000	RK (Rp)	-	23,730,000	58,230,000	59,660,000	60,660,000	60,960,000	64,460,000	79,510,000	92,080,000	95,080,000	96,780,000	96,780,000
				%RK	0%	28%	52%	52%	53%	53%	59%	85%	94%	98%	100%	100%
				%RF	5%	39%	54%	56%	57%	59%	59%	85%	94%	98%	100%	100%
37	Peningkatan pengawasan keamanan pangan dan bahan berbahaya	Ns. Herlina Harun, S.Kep	49,550,000	RK (Rp)	-	-	33,800,000	35,230,000	36,230,000	36,530,000	37,530,000	37,530,000	48,550,000	48,550,000	49,550,000	49,550,000
				%RK	0%	0%	68%	71%	73%	74%	76%	76%	98%	98%	100%	100%
				%RF	5%	25%	68%	71%	73%	74%	76%	76%	98%	98%	100%	100%
38	Sosialisasi dan Pemeriksaan Napza	Ns. Herlina Harun, S.Kep	28,730,000	RK (Rp)	-	23,730,000	23,730,000	23,730,000	23,730,000	23,730,000	23,730,000	25,480,000	26,730,000	28,730,000	28,730,000	28,730,000
				%RK	0%	83%	83%	83%	83%	83%	83%	89%	93%	100%	100%	100%
				%RF	5%	83%	83%	83%	83%	83%	83%	89%	93%	100%	100%	100%
39	Pembinaan, Pengawasan dan Pengendalian Obat Kosmetik dan Obat Tradisional	Ns. Herlina Harun, S.Kep	18,500,000	RK (Rp)	-	-	700,000	700,000	700,000	700,000	3,200,000	16,500,000	16,800,000	17,800,000	18,500,000	18,500,000
				%RK	0%	0%	4%	4%	4%	4%	17%	89%	91%	96%	100%	100%
				%RF	5%	10%	10%	15%	15%	20%	17%	89%	91%	96%	100%	100%

No	URAIAN	KPA PPK PPTK	DPA 2019	Rak/Bulan	Januari	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
				RK (Rp)												
				%RK %RF												
53	Sosialisasi Kesehatan Kerja dan Olahraga	Nofriza Yulida, SKM, MPH	65,240,000	RK (Rp)	-	11,500,000	11,590,000	11,590,000	11,590,000	11,590,000	18,440,000	18,440,000	63,940,000	63,940,000	63,940,000	65,240,000
				%RK	0%	18%	18%	18%	18%	18%	28%	28%	98%	98%	98%	100%
				%RF	5%	20%	25%	25%	25%	30%	30%	40%	98%	98%	98%	100%
X	Program Pencegahan dan Penanggulangan Penyakit Menular		303,523,000	RK (Rp)	-	-	45,265,000	231,158,000	238,158,000	239,158,000	244,548,000	244,548,000	244,548,000	244,548,000	296,543,000	303,543,000
				%RK	0%	0%	41%	68%	79%	80%	82%	82%	82%	82%	98%	100%
				%RF	5%	24%	46%	67%	82%	85%	85%	85%	82%	82%	98%	100%
54	Penyemprotan/fogging sarang nyamuk	Fita Gusta, SKM	15,000,000	RK (Rp)	-	-	9,000,000	9,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
				%RK	0%	0%	60%	60%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	30%	60%	60%	100%	100%	100%	100%	100%	100%	100%	100%
55	Pelayanan vaksinasi bagi balita dan anak sekolah	Fita Gusta, SKM	28,940,000	RK (Rp)	-	-	25,940,000	26,940,000	27,940,000	28,940,000	28,940,000	28,940,000	28,940,000	28,940,000	28,940,000	28,940,000
				%RK	0%	0%	90%	93%	97%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	40%	90%	93%	97%	100%	100%	100%	100%	100%	100%	100%
56	Pelayanan pencegahan dan penanggulangan penyakit menular	Fita Gusta, SKM	80,285,000	RK (Rp)	-	-	10,325,000	15,900,000	15,900,000	15,900,000	21,290,000	21,290,000	21,290,000	21,290,000	73,285,000	80,285,000
				%RK	0%	0%	13%	20%	20%	20%	27%	27%	27%	27%	91%	100%
				%RF	5%	10%	15%	15%	30%	40%	40%	40%	27%	27%	91%	100%
57	DAK Bidang Pengendalian Penyakit (DAK Penugasan)	Fita Gusta, SKM	179,298,000	RK (Rp)	-	-	-	179,318,000	179,318,000	179,318,000	179,318,000	179,318,000	179,318,000	179,318,000	179,318,000	179,318,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	15%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja Alat Kesehatan habis Pakai		24,360,000	RK (Rp)	-	-	-	24,380,000	24,380,000	24,380,000	24,380,000	24,380,000	24,380,000	24,380,000	24,380,000	24,380,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	15%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja Modal Pengadaan Alat Kesehatan Perawatan		154,938,000	RK (Rp)	-	-	-	154,938,000	154,938,000	154,938,000	154,938,000	154,938,000	154,938,000	154,938,000	154,938,000	154,938,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	15%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%
X	Program Standarisasi Pelayanan Kesehatan		233,727,500	RK (Rp)	-	-	56,373,250	56,373,250	56,373,250	96,446,500	96,446,500	96,446,500	202,654,250	202,654,250	202,654,250	233,727,500
				%RK	0%	0%	24%	24%	24%	41%	41%	41%	87%	87%	87%	100%
				%RF	5%	15%	25%	25%	30%	45%	45%	50%	90%	90%	95%	100%
54	Persiapan Akreditasi Puskesmas	Ns. Herlina Harun, S.Kep	233,727,500	RK (Rp)	-	-	56,373,250	56,373,250	56,373,250	96,446,500	96,446,500	96,446,500	202,654,250	202,654,250	202,654,250	233,727,500
				%RK	0%	0%	24%	24%	24%	41%	41%	41%	87%	87%	87%	100%
				%RF	5%	15%	25%	25%	30%	45%	45%	50%	90%	90%	95%	100%
XI	Program Pengadaan,Peningkatan dan Perbaikan sarana dan Prasarana Puskesmas/Puskesmas dan Jaringan		1,007,097,000	RK (Rp)	1,500,000	18,000,000	82,350,000	811,447,000	886,247,000	976,247,000	977,747,000	977,747,000	1,026,847,000	1,026,847,000	1,044,347,000	1,062,097,000
				%RK	0%	3%	12%	58%	72%	86%	86%	86%	94%	94%	96%	100%
				%RF	5.00%	12.06%	23.02%	58.94%	71.94%	85.70%	85.84%	85.84%	93.92%	93.92%	96.27%	100.00%
58	Pemeliharaan Rutin/Berkala Gedung Puskesmas	Heni Agustini, SKM	135,850,000	RK (Rp)	-	14,000,000	24,000,000	44,000,000	44,000,000	104,000,000	104,000,000	104,000,000	125,350,000	125,350,000	135,350,000	135,850,000
				%RK	0%	10%	18%	32%	32%	77%	77%	77%	92%	92%	100%	100%
				%RF	5%	10%	18%	32%	32%	77%	77%	77%	92%	92%	100%	100%
	Belanja Pemeliharaan Gedung dan Bangunan		134,000,000	RK (Rp)	-	14,000,000	24,000,000	44,000,000	44,000,000	104,000,000	104,000,000	104,000,000	124,000,000	124,000,000	134,000,000	134,500,000
				%RK	0%	10%	18%	33%	33%	78%	78%	78%	93%	93%	100%	100%
				%RF	0%	10%	18%	33%	33%	78%	78%	78%	93%	93%	100%	100%
59	Pengadaan sarana dan prasarana puskesmas	Heni Agustini, SKM	121,750,000	RK (Rp)	-	-	26,600,000	118,500,000	118,500,000	120,750,000	120,750,000	120,750,000	120,750,000	120,750,000	120,750,000	121,750,000
				%RK	0%	0%	17%	99%	99%	99%	99%	99%	99%	99%	99%	100%
				%RF	5%	13%	35%	99%	99%	99%	99%	99%	99%	99%	99%	100%
	Belanja modal Pengadaan Tangga		6,000,000	RK (Rp)	-	-	-	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	15%	25%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja modal Pengadaan Meubelair		26,000,000	RK (Rp)	-	-	-	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	15%	25%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja modal Pengadaan Alat Pemadam kebakaran		2,250,000	RK (Rp)	-	-	-	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	15%	25%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja modal Pengadaan Komputer Unit/Jaringan		25,000,000	RK (Rp)	-	-	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
				%RK	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	15%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja modal Pengadaan Peralatan Studio Visual		38,100,000	RK (Rp)	-	-	-	38,100,000	38,100,000	38,100,000	38,100,000	38,100,000	38,100,000	38,100,000	38,100,000	38,100,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	15%	25%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja modal Pengadaan bangunan gedung Garasi/ Pool		20,550,000	RK (Rp)	-	-	-	19,550,000	19,550,000	19,550,000	19,550,000	19,550,000	19,550,000	19,550,000	20,550,000	
				%RK	0%	0%	0%	95%	95%	95%	95%	95%	95%	95%	100%	
				%RF	5%	0%	0%	95%	95%	95%	95%	95%	95%	95%	100%	
60	Pemeliharaan rutin/berkala sarana dan prasarana puskesmas	Heni Agustini, SKM	114,000,000	RK (Rp)	1,500,000	4,000,000	31,750,000	50,850,000	88,250,000	116,000,000	117,500,000	117,500,000	145,250,000	145,250,000	152,750,000	169,000,000
				%RK	1%	3%	27%	28%	28%	53%	53%	53%	78%	78%	83%	100%
				%RF	5%	13%	27%	28%	28%	53%	53%	53%	78%	78%	83%	100%
	Belanja Pemeliharaan Peralatan dan Mesin		15,000,000	RK (Rp)	-	-	3,750,000	3,750,000	3,750,000	7,500,000	7,500,000	7,500,000	11,250,000	11,250,000	11,250,000	15,000,000
				%RK	0%	0%	25%	25%	25%	50%	50%	50%	75%	75%	75%	100%
				%RF	5%	10%	25%	25%	25%	50%	50%	50%	75%	75%	75%	100%

No	URAIAN	KPA PPK PPTK	RAB DPA 2019	Rak/Bulan	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
				RK (Rp)												
	Belanja Pemeliharaan gedung dan Bangunan		15,000,000	RK (Rp)	-	-	3,750,000	3,750,000	3,750,000	7,500,000	7,500,000	7,500,000	11,250,000	11,250,000	11,250,000	15,000,000
				%RK	0%	0%	25%	25%	25%	50%	50%	50%	75%	75%	75%	100%
				%RF	5%	15%	25%	25%	25%	50%	50%	50%	75%	75%	75%	100%
	Belanja Pemeliharaan Alat dan Perlengkapan Kantor***		54,000,000	RK (Rp)	1,500,000	1,500,000	14,250,000	15,750,000	15,750,000	28,500,000	30,000,000	30,000,000	42,750,000	42,750,000	47,750,000	54,000,000
				%RK	3%	3%	26%	29%	29%	53%	56%	56%	79%	79%	88%	100%
				%RF	5%	15%	26%	29%	29%	53%	56%	56%	79%	79%	88%	100%
	Belanja Pemeliharaan Alat Kesehatan*****		30,000,000	RK (Rp)	-	2,500,000	10,000,000	10,000,000	10,000,000	17,500,000	17,500,000	17,500,000	25,000,000	25,000,000	27,500,000	30,000,000
				%RK	0%	8%	33%	33%	33%	58%	58%	58%	83%	83%	92%	100%
				%RF	5%	10%	33%	33%	33%	58%	58%	58%	83%	83%	92%	100%
61	Penunjang DAK	Heni Agustini, SKM	55,000,000	RK (Rp)	-	-	-	17,600,000	55,000,000	55,000,000	55,000,000	55,000,000	55,000,000	55,000,000	55,000,000	55,000,000
				%RK	0%	0%	0%	32%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	15%	20%	35%	100%	100%	100%	100%	100%	100%	100%	100%
62	DAK Pelayanan Kesehatan Dasar	Heni Agustini, SKM	580,497,000	RK (Rp)	-	-	-	580,497,000	580,497,000	580,497,000	580,497,000	580,497,000	580,497,000	580,497,000	580,497,000	580,497,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	10%	15%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja Modal Pengadaan Kendaraan Bermotor Beroda Dua		23,447,000	RK (Rp)	-	-	-	23,447,000	23,447,000	23,447,000	23,447,000	23,447,000	23,447,000	23,447,000	23,447,000	23,447,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	10%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja Modal Pengadaan Komputer Unit/Jaringan	Heni Agustini, SKM	70,000,000	RK (Rp)	-	-	-	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	10%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja Modal Pengadaan Peralatan Personal Komputer	Heni Agustini, SKM	7,500,000	RK (Rp)	-	-	-	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	10%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja modal Pengadaan Peralatan Studio Visual	Heni Agustini, SKM	64,350,000	RK (Rp)	-	-	-	64,350,000	64,350,000	64,350,000	64,350,000	64,350,000	64,350,000	64,350,000	64,350,000	64,350,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	10%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja modal Pengadaan Peralatan Studio Video dan Film	Heni Agustini, SKM	30,000,000	RK (Rp)	-	-	-	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	10%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja modal Pengadaan Alat Studio Audio		98,800,000	RK (Rp)	-	-	-	98,800,000	98,800,000	98,800,000	98,800,000	98,800,000	98,800,000	98,800,000	98,800,000	98,800,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	10%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja modal Pengadaan Alat Kedokteran Umum		123,500,000	RK (Rp)	-	-	-	123,500,000	123,500,000	123,500,000	123,500,000	123,500,000	123,500,000	123,500,000	123,500,000	123,500,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	10%	20%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Belanja modal Pengadaan Alat Kesehatan Perawatan		162,900,000	RK (Rp)	-	-	-	162,900,000	162,900,000	162,900,000	162,900,000	162,900,000	162,900,000	162,900,000	162,900,000	162,900,000
				%RK	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
				%RF	5%	10%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%
XII	Program Peningkatan Pelayanan Kesehatan Anak Balita		33,500,000	RK (Rp)	-	-	562,500	562,500	562,500	1,125,000	6,762,500	28,625,000	28,625,000	29,187,500	29,187,500	33,500,000
				%RK	0%	0%	2%	2%	2%	5%	29%	79%	79%	81%	81%	100%
				%RF	5%	10%	15%	20%	25%	30%	49%	79%	79%	81%	81%	100%
63	Pelatihan dan pendidikan perawatan anak balita	Ratna Nila Sari, SKM	21,862,500	RK (Rp)	-	-	-	-	-	-	-	21,862,500	21,862,500	21,862,500	21,862,500	21,862,500
				%RK	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	100%	100%
				%RF	5%	10%	20%	25%	30%	35%	40%	100%	100%	100%	100%	100%
	Monitoring ,Evaluasi dan Pelaporan	Ratna Nila Sari, SKM	11,637,500	RK (Rp)	-	-	562,500	562,500	562,500	1,125,000	6,762,500	6,762,500	6,762,500	7,325,000	7,325,000	11,637,500
				%RK	0%	0%	5%	5%	5%	10%	58%	58%	58%	63%	63%	100%
				%RF	5%	10%	10%	15%	20%	25%	58%	58%	58%	63%	63%	100%
XIII	Program Peningkatan Pelayanan Kesehatan Lansia		332,565,000	RK (Rp)	-	-	88,440,000	88,440,000	88,440,000	169,815,000	169,815,000	169,815,000	251,190,000	251,190,000	251,190,000	332,565,000
				%RK	0%	0%	27%	27%	27%	51%	51%	51%	76%	76%	76%	100%
				%RF	5%	10%	30%	30%	35%	55%	55%	65%	80%	80%	85%	100%
64	Pelayanan pemeliharaan kesehatan	Ratna Nila Sari, SKM	332,565,000	RK (Rp)	-	-	88,440,000	88,440,000	88,440,000	169,815,000	169,815,000	169,815,000	251,190,000	251,190,000	251,190,000	332,565,000
				%RK	0%	0%	27%	27%	27%	51%	51%	51%	76%	76%	76%	100%
				%RF	5%	10%	30%	30%	35%	55%	55%	65%	80%	80%	85%	100%

No	URAIAN	KPA		Rak/Bulan	Januari	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
		PPK	PPTK													
				DPA 2019												
				RK (Rp)												
				%RK												
				%RF												
XIV	Program Peningkatan Keselamatan Ibu Melahirkan dan Anak			401,500,000	-	-	27,500,000	242,250,000	242,250,000	242,250,000	262,600,000	264,000,000	326,500,000	326,500,000	326,500,000	401,500,000
					0%	0%	3%	51%	51%	51%	85%	87%	93%	93%	93%	100%
					5%	10%	18%	61%	65%	68%	85%	87%	93%	93%	93%	100%
65	Pemetaan Ibu Hamil dan Penjarangan Ibu Hamil Resiko Tinggi	Ratna Nila Sari, SKM		24,500,000	-	-	-	22,750,000	22,750,000	22,750,000	24,500,000	24,500,000	24,500,000	24,500,000	24,500,000	24,500,000
					0%	0%	0%	93%	93%	93%	100%	100%	100%	100%	100%	100%
					5%	10%	20%	93%	93%	93%	100%	100%	100%	100%	100%	100%
66	Revitalisasi Gerakan Sayang Ibu	Ratna Nila Sari, SKM		20,000,000	-	-	-	-	-	-	18,600,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
					0%	0%	0%	0%	0%	0%	93%	100%	100%	100%	100%	100%
					5%	10%	20%	30%	40%	50%	93%	100%	100%	100%	100%	100%
67	DAK Non Fisik BOK (Jampersal)	Ratna Nila Sari, SKM		357,000,000	-	-	27,500,000	219,500,000	219,500,000	219,500,000	219,500,000	219,500,000	282,000,000	282,000,000	282,000,000	357,000,000
					0%	0%	8%	61%	61%	61%	61%	61%	79%	79%	79%	100%
					5%	10%	15%	61%	61%	61%	61%	61%	79%	79%	79%	100%
					2%	7%	33%	47%	51%	57%	62%	66%	73%	78%	83%	100%
					5%	10%	33%	47%	51%	52%	62%	66%	73%	78%	83%	100%
				22,611,642,488	544,344,933.49	1,642,165,766.83	7,475,613,875.15	10,599,779,208.49	11,454,077,541.83	12,928,405,350.15	13,976,295,183.49	14,882,779,516.83	16,599,375,925.15	17,530,926,246.49	18,704,480,579.83	22,611,642,488.15

Padang Panjang, Februari 2019
Dinas Kesehatan Kota Padang Panjang



235,774,500
122,996,000
358,770,500

305,716,500
664,487,000
223,676,000

888,163,000
209,067,000
1,097,230,000

272,247,500
1,369,477,500
197,543,000

1,567,020,500
170,640,000
1,737,660,500
258,286,000

1,995,946,500
156,688,988

2,152,635,488
172,234,000
2,324,869,488
121,699,000
2,446,568,488

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93,650,000
96,150,000
30,000,000
126,150,000
2,500,000

128,650,000
2,500,000
131,150,000

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133,650,000
30,000,000

163,650,000
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166,150,000

2,500,000
168,650,000
2,500,000

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176,000,000

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346,640,000
258,286,000
604,926,000

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100,300,000

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62,350,000

130,950,000
3,850,000
21,600,000

710,300,000.00

